

# Department of Licensing

RCW 46.01

Request	\$359,829,000	
Net change from current biennium	\$61,090,361	Increase
Percent change from current biennium	20.4%	Increase

The Department of Licensing issues more than five million driver licenses and identification cards; and licenses more than six million vehicles each year. The agency also licenses 44 professions and businesses, and collects more than \$2.7 billion a year in revenue that funds the state's transportation network.

## Agency Mission

With a strong commitment to great service, we advance public safety and consumer protection through licensing, regulation and education, and we collect revenue that supports our state's transportation system.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
2,451,000	20,805	General Fund - Basic Account - State	2,444,000	2,430,195	3,296,000
898,000		Architects' License Account - State	799,004	898,000	1,015,000
3,529,000		Professional Engineers' Account - State	3,066,004	3,529,000	4,194,000
9,885,000	1,109,000	Real Estate Commission Account - State	8,580,408	8,776,000	11,635,000
34,000		Marine Fuel Tax Refund Account - State	31,926	34,000	34,000
3,132,000	700,000	Uniform Commercial Code Account - State	2,186,141	2,432,000	3,313,000
276,000		Real Estate Education Program Account - State	56,893	276,000	276,000
1,700,000		Real Estate Appraiser Commission - State	1,481,508	1,700,000	1,851,000
17,390,000	926,000	Business and Professions Account - State	13,326,264	16,464,000	18,343,000
415,000		Real Estate Research Account - State	319,953	415,000	415,000
		License Plate Technology Account - State			7,000,000
4,396,000	4,000	Motorcycle Safety Education Account - State	4,364,000	4,392,000	4,504,000
899,000	4,000	State Wildlife Account - State	818,947	895,000	1,018,000
158,505,000	379,000	Highway Safety Account - State	143,926,067	158,126,000	195,573,000
4,363,000	268,000	Highway Safety Account - Federal	2,733,090	4,095,000	3,573,000
		Highway Safety Account - Private/Local	100,301		
101,131		Highway Safety Account - Private/Local Unanticipated	53,673	101,131	
81,214,000	417,000	Motor Vehicle Account - State	73,532,481	80,797,000	87,201,000
467,000	26,261	Motor Vehicle Account - Federal	125,772	440,739	362,000
1,544,000		Motor Vehicle Account - Private/Local	1,713,910	1,544,000	1,544,000
2,871,000		Ignition Interlock Device Revolving - State	1,969,791	2,871,000	5,110,000
5,000	5,000	Funeral and Cemetery Account - State			
4,000	4,000	Landscape Architects' License Acct - State			
4,000	4,000	Appraisal Management Company Acct - State			
5,983,000	5,000	DOL Services Account - State	6,020,061	5,978,000	6,748,000
52,000		Geologists' Account - State	51,000	52,000	53,000
31,000		Derelict Vessel Removal Account - State	29,113	31,000	32,000
300,149,131	3,872,066	Total Appropriated Funds	267,730,307	296,277,065	357,090,000

### Non-Appropriated Funds

**Non-Appropriated Funds**

Industrial Insurance Premium Refund - Non-Appropriated		110		
Funeral and Cemetery Account - Non-Appropriated	1,275,553	1,375,000	1,527,000	
Landscape Architects' License Acct - Non-Appropriated	291,017	324,000	401,000	
Appraisal Management Company Acct - Non-Appropriated	182,280	170,000	179,000	
State Agency Parking Account - Non-Appropriated	124,203	51,464		
Geologists' Account - Non-Appropriated	462,013	541,000	632,000	
Total Non-Appropriated Funds	2,335,066	2,461,574	2,739,000	

**Operating Budget: Change from Preceding Biennium**

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(8,854,302)	(3.2)%	28,673,266	10.6%	61,090,361	20.4%

**Employment Summary**

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	1,234.3	1,227.4	1,358.6	1,316.3	1,373.1